
CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Thru 2003	2004 Request
BUREAU OF LAND MANAGEMENT			
Arizona			
Agua Fria and Sonoran Desert Vault Toilets Install six precast concrete vault toilets at high visitor use back country locations within the Agua Fria and Sonoran Desert National Monuments.	147	0	147
Wild Horse and Burro Corrals, Phase I Construct a Wild Horse and Burro facility at Kingman, Arizona with a capacity of 500 animals, with 300 animals held in corral pens and 200 in large five-acre turn-out pens.	1,383	0	452
California			
Dove Spring and Jawbone Canyon Sanitation Install four vault toilets in the Dove Spring and Jawbone Canyon off highway vehicle areas. Campfire rings and destination signing also will be installed.	116	0	116
Dumont Dunes Toilets Install four new vault toilets at the Dumont Dunes Recreation Area.	100	0	100
South Dunes Operation Center Construct a 3,000-square foot operations center for the South Imperial Sand Dunes. This facility will include a ranger/public contact station, emergency medical, operations facility, asphalt concrete parking and driveways, security fencing, and all utilities.	1,320	0	450
Colorado			
Bangs Canyon Recreation Management Area Resource Protection Construct a new toilet, install signs and fences, gravel access roads, and close targeted roads and trails as identified in approved management plans.	109	0	109
Bridgeport Bridge Construct a bridge to be used when walking or horseback riding into the Dominguez Wilderness Study Area.	436	0	436
Collegiate Peaks Overlook Construction Close roads in the center of the recreation area, create a safe parking and trail system, and replace vandalized picnic sites and signs.	172	0	172

Note: The Construction Program list may change as a result of congressional action on the 2003 appropriations bills.

APPENDIX D

CONSTRUCTION PROGRAM

**Interior and Related Agencies
(in thousands of dollars)**

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Colorado <i>(continued)</i>			
Espinosa Gulch Road Pave one-half mile of Road #5820, a steep road which provides access to two fee recreation areas.	157	0	157
Gunnison Gorge National Conservation Area Boat Ramps and Fishing Access Upgrade and construct three boat launch sites and access routes for the Gunnison Gorge National Conservation Area.	414	0	414
Gunnison Gorge National Conservation Area Off-Highway Vehicle Staging Area Relocate the existing off-highway vehicle staging area to a site away from the main visual corridor of the Gunnison Gorge National Conservation Area.	246	0	246
Jacques Access Reconstruction and Stabilization Stabilize, reconstruct, and gravel 1.25 miles of public access road and parking area for 10 to 15 vehicles plus horse trailers.	102	0	102
Idaho			
Cove Recreation Site, Phase II Reconstruct and expand the Cove Recreation Site, Phase II. Work involves realigning, reshaping, signing, and graveling the roadways. Replace cabanas, toilets, boat ramps, docks, camping units, potable water system, dump station, irrigation, landscaping, host site, and reservoir bank.	590	112	478
Egin Lakes Access Campground Expansion, Phase II Construct Phase II of an access road, new drinking system, vault toilet, campsites, and off-highway vehicle loading ramps for a day use and camping facility project.	1,555	550	1,005
Lucile Recreation Site Construct a new access lane from State Highway 95, expand parking lot to capability for up to 100 vehicles and trailers and 10 buses, construct a three-lane boat ramp, restroom and dressing facilities, and landscape.	382	0	382
Mackay Recreation Site, Phase II Renovate the recreation site, Phase II. The road system and campsite layout will be redesigned to accommodate the larger recreational vehicles in use today, replace leaking toilets, upgrade potable water system to standards, and replace existing fee station.	1,551	800	751

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
	Bureau/State/Project	Estimated Cost	Thru 2003	2004 Request
Nevada				
	Sand Basin Road Reconstruction, Phase II Reconstruct six miles of the Sand Basin Road from Gridely Lake to the junction with Knott Creek Road.	624	79	545
New Mexico				
	Valley of Fire Recreation Area Construct two new vault toilets, upgrade the interpretive trail, make repairs and improvements to the existing visitor center, and install lighting at the flagpole.	289	0	289
Oregon				
	Minam and Rome Launch Sites, Living Quarters and Office Replacement Replace employee living quarters and office trailers at the Minam and Rome Launch Sites. The new river ranger stations will be permanent buildings with universal access. The parking areas, water systems, toilet facilities, fencing, and landscaping will be improved.	1,585	0	1,585
	Roseburg Multi-Purpose Facility Construct a 4,000-square foot multi-purpose facility to include men's and women's showers, washrooms, changing areas and locker rooms, electrical, mechanical and janitorial space, and storage for shower room supplies.	1,051	0	1,051
	Spring Recreation Site Replace the current spring water source with a well and storage tank, replace two vault toilets, construct a drain field for liquid waste from the fish cleaning station, and pave the access road and parking lot.	116	0	116
Utah				
	Butterfield Wild Horse Facility Improvements include catwalk and swing gate modifications, a new tilt squeeze chute pad and canopy, two new "v-mesh" paddocks to accommodate additional horses, a new "sick pen", and gravel for floor of pens.	112	0	112
	Cleveland Lloyd Dinosaur Quarry, Phase I Demolish the two quarry buildings and replace them with one large building. Refurbish existing visitor center.	950	0	445
	Grouse Creek Culinary Water System Drill a well and construct a culinary water system for the Grouse Creek Field Station.	170	0	170
	Pelican Lake Boat Ramp Remove the existing boat ramp and construct a larger boat ramp, jetty, and accessible boat dock.	108	0	108

APPENDIX D

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Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Utah <i>(continued)</i>			
Red Mountain/Stienaker/Red Fleet Trail Improve the trail system, construct toilet and parking facilities, picnic tables, and fire rings. Erect new interpretive signing to educate the public about the fragile environment.	162	0	162
Temple Mountain Campground Install three new vault toilets and construct 30 additional campsites.	158	0	158
Wyoming			
Reconstruct Road #1301 Reconstruct the road to establish proper drainage, install culverts, reconstruct ditches, crown road surface, and gravel to reduce erosion and improve driving conditions.	253	0	253
Sand Dunes Road and Recreation Site Repair the three-mile access road, improve drainage ditches and gravel the road surface, enlarge the parking area, provide additional camping sites, build two additional toilets, and drill a well to provide water at the site.	227	0	227
Scab Creek Road and Campground, Phase II Reconstruct the road and campground, drill a water well, install larger capability toilets, build a corral, and construct parking spaces for vehicles, campers, and horse trailers.	639	221	238
TOTAL, BUREAU OF LAND MANAGEMENT			10,976
FISH AND WILDLIFE SERVICE			
Alaska			
Ted Stevens Anchorage International Airport Replace Office of Aircraft Services hangar.	5,536	536	5,000
Arizona			
Kofa National Wildlife Refuge Replace five buildings for seismic safety (office, visitor center, maintenance, and two storage buildings).	1,850	0	350
Colorado			
National Eagle Repository - Law Enforcement Design and construct repository incinerator.	110	0	110
Georgia			
Savannah National Wildlife Refuge Complete construction of the new visitor center.	1,950	1,100	850

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
	Bureau/State/Project	Estimated Cost	Thru 2003	2004 Request
Illinois				
	Crab Orchard National Wildlife Refuge Design dam repairs to meet Federal, Department, and FWS requirements for dam safety.	2,200	0	500
Michigan				
	Jordan River National Fish Hatchery Replace Great Lakes fish stocking vessel, Phase II.	6,500	1,000	5,500
Montana				
	Bozeman Fish Technology Center Construct laboratory/administrative building, Phase V.	7,145	5,258	1,887
Nevada				
	Lahontan National Fish Hatchery Rehabilitate two buildings for seismic safety.	TBD	0	70
Ohio				
	Ottawa National Wildlife Refuge Complete construction of the new visitor center.	1,950	1,100	850
Puerto Rico				
	Cabo Rojo National Wildlife Refuge Replace office/visitor center for seismic safety.	4,199	499	3,700
South Dakota				
	Lacreek National Wildlife Refuge Remediate the Little White River Dam to bring it in compliance with Federal, Department, and FWS requirements.	5,530	600	730
Washington				
	Entiat National Fish Hatchery Rehabilitate four buildings for seismic safety.	TBD	0	120
	Makah National Fish Hatchery Rehabilitate one building for seismic safety.	TBD	0	80
	Winthrop National Fish Hatchery Rehabilitate four buildings for seismic safety.	TBD	0	130
Wisconsin				
	Iron River National Fish Hatchery Replace domes at Schacte Creek with buildings.	3,340	2,740	600
Servicewide				
	Bridge Safety - Bridge Reinspections Reinspect the Service's more than 670 bridges to ensure that bridges remain in a safe operating condition and are capable of carrying loads within design limits.	—	—	575

APPENDIX D

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(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Servicewide <i>(continued)</i>			
Dam Safety - Dam Reinspections Perform annual safety inspections and evaluations of high and significant hazard dams.	—	—	730
Dam Safety - Colorado, Indiana, Nebraska, North Dakota, Texas Conduct initial inspections, classification, and studies for dams on recently acquired national wildlife refuges.	—	—	1,291
Environmental Compliance Management	—	—	1,650
Nationwide Engineering Services	—	—	6,262
Survey Aircraft Replacement Program	10,000	0	1,000
Seismic Safety Program	—	—	200
Waste Prevention and Recycling	—	—	150
Cost Allocation Methodology	—	—	3,058
TOTAL, FISH AND WILDLIFE SERVICE			35,393
NATIONAL PARK SERVICE			
Alaska			
Western Arctic National Parklands Construct Northwest Alaska Heritage Center and administrative headquarters.	15,408	0	700
Wrangell-St. Elias National Park and Preserve Construct Ahtna Culture Museum.	777	0	777
Wrangell-St. Elias National Park and Preserve Stabilize and rehabilitate historic Kennecott Store for visitor contact and curatorial storage.	933	0	933
Arkansas			
Hot Springs National Park Stabilize bathhouses for adaptive reuse.	17,937	5,918	1,012
Arizona			
Lake Mead National Recreation Area Replace and upgrade Willow Beach wastewater treatment system.	3,514	0	3,514
California			
Pinnacles National Monument Relocate and replace flood-prone west side maintenance and visitor facilities.	4,433	0	4,433
San Francisco Maritime National Historical Park Repair historic Sala Burton Maritime Museum building.	4,022	0	4,022

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Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
California <i>(continued)</i>			
Sequoia and Kings Canyon National Park Replace potable water tanks and provide fire suppression at park headquarters.	2,210	0	2,210
Colorado			
Mesa Verde National Park Remove and replace hazardous heating, ventilation, and air conditioning systems in Chapin Mesa.	1,207	0	1,207
District of Columbia			
National Capital Parks-Central Improve security around Washington Monument.	30,355	12,980	17,375
President's Park Improve security to Lafayette Square area.	21,100	6,100	15,000
Rock Creek Park Preserve and protect Meridian Hill Park.	2,891	0	2,891
White House Rehabilitate structural elements and utilities for the Executive Residence.	44,925	16,082	6,623
Florida			
Everglades National Park Modify water delivery system.	190,890	173,457	12,990
Georgia			
Chattahoochee River National Recreation Area Reduce resource damage by providing river recreation access.	3,097	0	3,097
Cumberland Island National Seashore Stabilize Dungeness Ruins.	1,236	0	1,236
Hawaii			
Pu'uhonua o Honaunau National Historical Park Remove and replace administrative buildings from archeological site.	1,069	0	1,069
Pu'ukohola Heiau National Historical Site Reestablish the historic scene.	3,046	0	3,046
Kentucky			
Mammoth Cave National Park Reconstruct water system.	6,014	0	6,014
Mammoth Cave National Park Upgrade electrical system to correct safety deficiencies.	7,235	3,642	3,593

APPENDIX D

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(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Thru 2003	2004 Request
Louisiana			
Cane River Creole National Historical Park Stabilize and preserve Magnolia Plantation structures.	1,027	0	1,027
Maine			
Acadia National Park Rehabilitate and replace utilities and campgrounds.	7,017	0	7,017
Maryland			
Chesapeake and Ohio Canal National Historical Park Repair and rehab Great Falls visitor center and facilities.	1,708	0	1,708
Chesapeake and Ohio Canal National Historical Park Stabilize towpath retaining wall and construct footbridge.	1,538	0	1,538
Fort Washington Park Stabilize Fort Washington.	5,383	0	5,383
Hampton National Historical Site Install environmental controls in Hampton Mansion.	1,487	0	1,487
Monocacy National Battlefield Relocate flood-prone visitor center to Best Farm.	3,403	0	3,403
Massachusetts			
Boston Harbor Islands National Recreation Area Construct floating docks to provide safe access to Little Brewster Island.	769	0	769
Boston Harbor Islands National Recreation Area Install safety rails and repair walkways on George's Island.	727	0	727
Boston National Historical Park Rehabilitate Building Five.	2,849	0	2,849
Boston National Historical Park Rehabilitate Building 125.	1,141	0	1,141
Boston National Historical Park Rehabilitate Commandant's House.	744	0	744
Boston National Historical Park Rehabilitate USS Constitution maintenance facility.	2,408	0	2,408
Frederick Law Olmsted National Historical Site Upgrade safety systems and rehabilitate historic structures.	1,934	0	1,934
Lowell National Historical Park Stabilize and rehabilitate historic railroad terminal.	674	0	674

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(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Massachusetts <i>(continued)</i>			
Minute Man National Historical Park Save resources and provide safe access, North Bridge.	1,365	0	1,365
Saugus Iron Works National Historical Site Rehabilitate resources for accessibility and safety.	1,521	0	1,521
Missouri			
Jefferson National Expansion Memorial Construct security fencing.	4,339	0	4,339
North Carolina			
Blue Ridge Parkway Reconstruct historic stone guardwalls.	3,186	0	3,186
New Jersey			
Morristown National Historical Park Rehabilitate deteriorating historic buildings.	1,789	0	1,789
New York			
Gateway National Recreation Area Rehabilitate hangars five and six.	2,416	0	2,416
Oregon			
Crater Lake National Park Rehabilitate historic cafeteria building and relocate rim parking area.	7,310	0	7,310
Crater Lake National Park Restore historic residence for use as a science and learning center.	999	0	999
Pennsylvania			
Independence National Historical Park Construct security fencing.	5,100	0	5,100
Independence National Historical Park Rehabilitate Independence Square site.	6,640	4,923	1,717
South Dakota			
Wind Cave National Park Replace failing wastewater treatment facility.	3,909	0	3,909
Texas			
Big Bend National Park Replace Chisos Basin water supply.	1,946	0	1,946
Utah			
Bryce Canyon National Park Replace and expand Sunset Point restroom and renovate picnic facility.	859	0	859

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Interior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Virginia			
Blue Ridge Parkway Replace Otter Creek Bridge and campground services.	773	0	773
Colonial National Historical Park Protect Yorktown museum collection.	725	0	725
Colonial National Historical Park Replace obsolete visitor center.	11,804	4,221	7,583
George Washington Memorial Parkway Rehabilitate U.S. Marine Corps war memorial (Iwo Jima).	3,383	0	3,383
Manassas National Battlefield Park Rehabilitate historic Brawner Farm for visitor use.	2,228	0	2,228
Petersburg National Battlefield Consolidate, rehabilitate, and replace park maintenance facilities.	781	0	781
Petersburg National Battlefield Restore and repair Appomattox Manor foundation.	881	0	881
Washington			
Olympic National Park Restore Elwha River ecosystem.	144,486	84,595	19,950
West Virginia			
Stephen T. Mather Training Center Replace unsafe lodging facilities at Mather Training Center.	5,140	0	5,140
Wyoming			
Yellowstone National Park Reconstruct West Entrance station.	3,375	0	1,888
Yellowstone National Park Replace administrative winter snowcoaches and improve support infrastructure.	2,892	0	2,892
Servicewide			
Special Programs	—	—	54,660
Construction Planning	—	—	24,480
Construction Program Management/Operations	—	—	27,466
General Management Planning	—	—	13,420
TOTAL, NATIONAL PARK SERVICE			327,257

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
BUREAU OF INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction	—	—	131,354
<p>Replace schools in accordance with an established Priority List. The 2004 budget reflects a policy change to discontinue providing cost estimates for individual schools until the planning and design documents have been developed to the point where adequate information is available to make reasonably accurate cost estimates. Schools to be replaced with 2004 funding include five schools in New Mexico: Isleta Elementary School, Mescalero Apache Elementary School, Pueblo Pintado Community School, Navajo Preparatory School, Phase II, and Wingate High School, Phase II. Two additional schools to be replaced include the Turtle Mountain High School in North Dakota and the Enemy Swim Day School in South Dakota.</p> <p>Two of these schools received funding in a prior year as a facilities improvement and repair project: Navajo Preparatory School (\$10,830) and Wingate High School (\$26,955). Since a decision has been made that it is more cost effective to replace the school, these funds will be applied to replacement costs.</p>			
Multiple State			
Advanced Planning and Design	—	—	10,000
Employee Housing Repair	—	—	3,119
Repair critical life safety related deficiencies in BIA employee housing.			
Facilities Improvement and Repair	—	—	101,537
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA funded schools as listed below.			
Arizona			
Flagstaff Dormitory	6,978	—	6,978
Minnesota			
Circle of Life Survival School	358	—	358
North Dakota			
Circle of Nations Wahpeton Indian Boarding School	13,707	—	13,707
New Mexico			
Crystal Boarding School	5,527	—	5,527
Lake Valley Navajo School	3,927	—	3,927
San Felipe Pueblo Elementary School	11,460	—	11,460
Southwestern Indian Polytechnic Institute	4,239	—	4,239

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(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Facilities Improvement and Repair <i>(continued)</i>			
South Dakota			
Little Eagle Day School	428	—	428
Subtotal, Education Construction			292,634
Public Safety and Justice Construction			
Multiple States			
Facilities Improvement and Repair	—	—	1,404
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Fire Protection and Coordination	—	—	3,640
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention cen- ters, and other buildings.			
Subtotal, Public Safety and Justice Construction			5,044
Resources Management Construction			
New Mexico			
Navajo Indian Irrigation Project	765,000	566,445	13,091
Multiple States			
Engineering and Supervision	—	—	2,106
Irrigation project engineering and supervision			
Survey and Design	—	—	308
Safety of Dams — Corrective Construction			
Arizona			
Wheatfields Dam	2,500	—	2,500
Montana			
Pablo Dam	3,500	—	3,500
Tabor Dam, Phase II	5,000	1,500	3,500
Nevada			
Weber Dam	4,400	—	4,400
New Mexico			
Santa Ana Dam	2,000	—	2,000
Oregon			
Fourth Creek Dam	3,100	3,100	125
Tarheel Dam	3,100	3,100	125

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Interior and Related Agencies (in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Safety of Dams — Corrective Construction <i>(continued)</i>			
Multi-State			
Emergency Management Systems	—	—	2,250
Inspection of Dams, Program Coordination	—	—	2,568
Dam Maintenance	—	—	1,987
Federal Energy Regulatory Commission Activities	—	—	702
Subtotal, Resources Management Construction			39,162
General Administration			
Multiple States			
Telecommunications Improvement and Repair	—	—	918
Facilities Improvement and Repair	—	—	1,264
Construction Program Management	—	—	6,132
Subtotal, General Administration Construction			8,314
TOTAL, BUREAU OF INDIAN AFFAIRS			345,154

CONSTRUCTION PROGRAM

Energy and Water Development

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,435,514	3,503,431	33,570
Colorado River Basin Salinity Control, Title I	451,805	412,455	751
Colorado River Front Work & Levee System	175,576	109,728	3,500
Fort McDowell Indian Water Rights Settlement	3,700	500	1,000
Phoenix Metropolitan Water Reclamation, Title XVI	20,000	775	250
Southern Arizona Water Rights Settlement Act	64,983	32,343	4,017
Tres Rios Wetlands Demonstration	9,168	5,738	630
California			
Auburn-Folsom South Unit, CVP	2,784,180	381,350	9,999
Calleguas Water Recycling, Title XVI	20,000	4,278	700
Delta Division, CVP	346,132	256,354	6,787
Long Beach Water Reclamation, Title XVI	17,097	6,083	1,100
Miscellaneous Project Programs, CVP	792,694	466,491	29,761
North San Diego County Water Reclamation, Title XVI	20,000	9,582	1,300
Orange County Water Reclamation, Title XVI	20,000	7,138	1,300
Sacramento River Division, CVP	526,155	411,760	1,712
Salton Sea Research Project	30,000	13,385	1,000
San Diego Area Water Reclamation, Title XVI	172,590	67,946	4,300
San Felipe Division, CVP	380,854	312,760	586
San Gabriel Basin Project, Title XVI	38,090	29,217	1,300
San Joaquin Division, CVP	827,329	129,691	11,243
San Jose Water Reclamation and Reuse, Title XVI	109,959	22,951	1,000
Shasta Division, CVP	302,540	290,522	600
Trinity River Division, CVP	373,945	345,363	5,335
West San Joaquin Division, San Luis Unit, CVP	1,688,472	597,774	34,546
Colorado			
Animas La Plata Project	325,329	132,426	58,000
Idaho			
Columbia/Snake River Salmon Recovery Project	N/A	79,369	19,000
Minidoka Northside Drain Water Project	1,830	1,138	200
North Dakota			
Garrison Diversion Unit, P-SMBP	1,576,420	717,394	13,928
Oregon			
Deschutes Ecosystem Restoration	15,000	3,531	500
South Dakota			
Mid-Dakota Rural Water Project	141,706	105,804	2,000
Mni Wiconi Project	395,521	231,353	6,717

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Energy and Water Development			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2003</u>	<u>2004 Request</u>
Washington			
Yakima River Basin Water Enhancement Project	243,039	45,192	12,730
Multi-State Projects			
CO River Basin Salinity Control, Title II Basinwide	175,000	65,933	9,198
Colorado River Storage Project, Section 8	91,917	60,026	4,599
Endangered Species Recovery Implementation	TBD	106,797	13,321
Safety of Dams Corrective Actions/Studies	1,168,676	846,495	50,753
TOTAL, BUREAU OF RECLAMATION			347,233
 CENTRAL UTAH PROJECT CONSTRUCTION			
Central Utah Project Construction	450,942	214,206	26,411
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT			26,411